

(A) District/Agency/Name	Monroe County School Board
(B) Program Name	Title II, Part A Teacher & Principal Training & Recruiting Fund
(C) Effective Approval Date	07/01/2016
(D) Termination Date	06/30/2017
(E) Total Project Dollars	390,573.39

**FLORIDA DEPARTMENT OF EDUCATION  
PROJECT DISBURSEMENT REPORT**

Interim Report  Final Report

(F) Agency Number	440
(G) Grant Number	2247B
(H) Project Code	7CT01
(I) Agency Project Number	6120
(J) Contact Person	Laurie Mazelin 305 293-1400 Ext 53368

(1) Function Code	(2) Object Code	(3) Description Of Disbursement	(4) Budget Amount	(5) Total Disbursements As of 05/31/2017	(6) Undisbursed Balance	(7) Current Disbursements
6300	130	Other Certified	15,750.49	15,618.59	131.90	8,384.19
	160	Other Support Personnel	20,492.79	17,010.62	3,482.17	1,654.40
	210	Retirement	2,725.48	2,453.68	271.80	754.90
	220	Social Security	2,608.00	2,336.03	271.97	729.86
	230	Group Insurance	7,693.89	5,980.13	1,713.76	1,519.72
	240	Workers' Compensation	983.07	894.07	89.00	279.06
	370	Communications-land Line	100.00	0.00	100.00	0.00
6400	120	Classroom Teacher	16,600.00	16,600.00	0.00	0.00
	130	Other Certified	154,738.71	127,998.42	26,740.29	12,795.42
	210	Retirement	14,760.39	9,625.56	5,134.83	962.28
	220	Social Security	14,158.73	10,317.60	3,841.13	910.09
	230	Group Insurance	24,324.53	19,692.43	4,632.10	1,969.07
	240	Workers' Compensation	4,718.50	3,431.25	1,287.25	354.83
	310	Professional,technical Service	38,852.00	32,128.00	6,724.00	1,764.00
	330	Travel	50,417.59	24,800.25	25,617.34	895.92
	510	Supplies	1,314.02	0.00	1,314.02	0.00
	730	Dues And Fees	1,586.39	1,223.80	362.59	338.00
7200	790	Miscellaneous Expense	18,748.81	13,383.44	5,365.37	1,082.78
ALL PROGRAMS		(8) COLUMN TOTALS (Complete on Last Page Only)	390,573.39	303,493.87	87,079.52	34,394.52
FEDERAL PROGRAMS ONLY COMPLETE LINES (9) and (10)		(9) FEDERAL PROGRAM INCOME				
		(10) TOTAL FEDERAL FUNDS	390,573.39	303,493.87	87,079.52	34,394.52
		(11) PROGRAM INCOME FOOTNOTE				

(12) CERTIFICATION: (Complete on last page only)

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the project award. I am aware that any false, fictitious, or fraudulent information, or omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. I further certify that all records necessary to substantiate these items are available for review by state and federal monitoring staff. All disbursements were obligated after the project approval date and prior to the

termination date; have not been reported previously; and were not used for matching funds on this or any special project. All inventory items included have been entered properly on the inventory records required by Florida Statutes.

DOE 399 Rev 06/2017	Report Number _____ Certified Correct _____	Page ____ of ____ Finance Officer or Authorized Representative _____	Date ____/____/____	DOE USE	Audited by: _____ Date: ____/____/____
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